

BOUGHTON UNDER BLEAN PARISH COUNCIL – BUDGET 2024/25

	2024/25 Budget
<u>OVERHEAD EXPENDITURE</u>	
Highways & Footways	12,424.15
Recreation Grounds	22,160.00
Burial Grounds	8,900.00
Public Toilets	10,380.00
Allotments	1,700.00
Miscellaneous	1,050.00
Administration	32,027.92
Donations & Grants made	2,025.00
General Reserves	0.00
	90,667.07
<u>INCOME</u>	
Income (Carpark/Cemetery/Football/Allotments)	3,000.00
Donations & Grants received	3,200.00
LIGHTING GRANT (SBC)	2,780.00
PRECEPT (SBC)	90,000.00
	98,980.00
<u>Net Income less Expenditure</u>	8,312.93
Plus transfer from Ear Marked Reserves (EMR)	0.00
Less transfer to EMR	6,000.00
Movement to/(from) General Reserves	2,312.93