

## **BOUGHTON UNDER BLEAN PARISH COUNCIL – BUDGET 2018/19**

	<b>2018/19 Budget</b>
<b>EXPENDITURE</b>	
Highways & Footways	£22,660.00
Recreation Grounds	£9,950.00
Burial Grounds	£5,200.00
Public Toilets	£7,020.00
Allotments	£500.00
Miscellaneous	£1,075.00
Administration	£4,000.00
Salaries	£9,000.00
Village Hall	£1,350.00
<b>TOTAL EXPENDITURE</b>	<b>£60,755.00</b>
<b>INCOME</b>	
Income (Carpark/Cemetery/Football/Allotments)	£1,500.00
<b>TOTAL - (Expenditure less Income)</b>	<b>£59,255.00</b>

<b>Allotments</b>	Water	Mowing					
<b>£500.00</b>	£300.00	£200.00					
<b>Burial Grounds</b>	Gardening	Trees					
<b>£5,200.00</b>	£4,200.00	£1,000.00					
<b>Village Hall</b>	Room hire	Fund					
<b>£1,350.00</b>	£600.00	£750.00					
<b>Miscellaneous</b>	War Memorial	Phone Boxes	Subs	Donations			
<b>£1,075.00</b>	£50.00	£200.00	£500.00	£325.00			
<b>Toilets</b>	Cleaning	Water	Electricity	PHS	Maintenance		
<b>£7,020.00</b>	£5,400.00	£600.00	£400.00	£120.00	£500.00		
<b>Bull Lane Rec</b>	Mowing	Repairs	Inspections	Trees	Football	Carpark	Drainage
<b>£5,850.00</b>	£2,000.00	£1,500.00	£250.00	£500.00	£100.00	£1,000.00	£500.00
<b>Poplar View Rec</b>	Mowing	Trees					
<b>£4,100.00</b>	£1,100.00	£3,000.00					
<b>Highways &amp; Footways</b>	Mowing	Litter	Lighting				
<b>£22,660.00</b>	£1,000.00	£3,300.00	£18,360.00				
<b>Administration</b>	Audit	Insurance	Cllr Expenses	Training	Warden		
<b>£4,000.00</b>	£500.00	£2,000.00	£250.00	£250.00	£1,000.00		
<b>Salaries</b>	Salaries						
<b>£9,000.00</b>	£9,000.00						