

BOUGHTON UNDER BLEAN PARISH COUNCIL – BUDGET 2016/17

PRECEPT

	2016/17 Budget
Highways & Footways	£19,144.56
Recreation Grounds	£5,510.00
Burial Grounds	£6,000.00
Public Toilets	£7,150.00
Allotments	£500.00
Miscellaneous	£1,045.00
Administration	£4,150.00
Salaries	£8,900.00
Village Hall	£600.00
Expected Income (Car park+Football+Cemetery)	£2,600.00
	£50,399.56

	2015/16	2016/17	Increase	Increase
Tax Base (Swale)	£664.98	£676.32	1.71%	£11.34
Precept	£45,223.52	£44,839.56	-0.85%	-£383.96
Band D	£68.01	£66.30	-2.52%	-£1.71
Lighting grant	£5,560.00	£5,560.00		
Budget	£50,783.52	£50,399.56		

<u>Allotments</u>	Water	Compost removal					
£500.00	£300.00	£200.00					
<u>Burial Grounds</u>	Gardening	Trees					
£6,000.00	£5,000.00	£1,000.00					
<u>Village Hall</u>	Room hire						
£600.00	£600.00						
<u>Miscellaneous</u>	War Memorial	Phone Box	Subs	Donations			
£1,045.00	£50.00	£200.00	£570.00	£225.00			
<u>Toilets</u>	Cleaning	Water	Electricity	PHS	Maintenance		
£7,150.00	£5,550.00	£600.00	£400.00	£100.00	£500.00		
<u>Bull Lane Rec</u>	Mowing	Repairs	Inspections	Trees	Football	Carpark	Spiking
£4,450.00	£1,300.00	£1,500.00	£250.00	£550.00	£100.00	£250.00	£500.00
<u>Poplar View Rec</u>	Mowing						
£1,060.00	£1,060.00						
<u>Highways & Footways</u>	Mowing	Litter	Lighting	Kerbing	Yellow Lines	Speed limit	
£19,144.56	£5,964.56	£3,300.00	£5,380.00	£3,000.00	£500.00	£1,000.00	
<u>Administration</u>	Audit	Insurance	Payroll	Cllr Expenses	Training		
£4,150.00	£800.00	£1,800.00	£300.00	£250.00	£1,000.00		
<u>Salaries</u>	Salaries						
£8,900.00	£8,900.00						