

BOUGHTON UNDER BLEAN PARISH COUNCIL – BUDGET 2017/18

	2017/18 Budget
EXPENDITURE	
Highways & Footways	£20,180.00
Recreation Grounds	£6,660.00
Burial Grounds	£4,700.00
Public Toilets	£7,020.00
Allotments	£1,100.00
Miscellaneous	£1,045.00
Administration	£3,250.00
Salaries	£8,950.00
Village Hall	£3,350.00
Elections	
INCOME	
Income (Carpark/Cemetery/Football/Allotments)	£1,500.00
TOTAL - (Expenditure less Income)	£54,755.00

Allotments	Water	Compost removal					
£1,100.00	£300.00	£800.00					
Burial Grounds	Gardening	Trees					
£4,700.00	£4,200.00	£500.00					
Village Hall	Room hire	CCTV	Fund				
£3,350.00	£600.00	£2,000.00	£750.00				
Miscellaneous	War Memorial	Phone Boxes	Subs	Donations			
£1,045.00	£50.00	£200.00	£570.00	£225.00			
Toilets	Cleaning	Water	Electricity	PHS	Maintenance		
£7,020.00	£5,400.00	£600.00	£400.00	£120.00	£500.00		
Bull Lane Rec	Mowing	Repairs	Inspections	Trees	Football	Carpark	Drainage
£5,100.00	£2,000.00	£1,500.00	£250.00	£500.00	£100.00	£250.00	£500.00
Poplar View Rec	Mowing	Trees					
£1,560.00	£1,060.00	£500.00					
Highways & Footways	Mowing	Litter	Lighting	Kerbing			
£20,180.00	£6,500.00	£3,300.00	£7,380.00	£3,000.00			
Administration	Audit	Insurance	Cllr Expenses	Training			
£3,250.00	£500.00	£2,000.00	£250.00	£500.00			
Salaries	Salaries						
£8,950.00	£8,950.00						