

**BOUGHTON UNDER BLEAN PARISH COUNCIL – BUDGET 2015/16**

	2015/16 Budget	2014/15 Budget	2014/15 Actual to date	2013/14 Actual
Highways & Footways	£15,633.52	£5,742.00	£6,527.38	£6,944.03
Recreation Grounds	£11,450.00	£4,775.00	£12,915.47	£6,422.57
Burial Grounds	£8,000.00	£4,524.00	£2,234.06	£4,725.67
Public Toilets	£6,900.00	£5,868.00	£6,498.25	£7,401.64
Sundry Maintenance		£6,785.00		£6,976.12
Allotments	£200.00		-£61.60	
Miscellaneous	£650.00		£442.55	
Administration	£2,950.00	£3,750.00	£2,979.64	£4,705.65
Salaries	£8,700.00	£12,164.00	£11,758.65	£11,939.99
Village Hall	£600.00		£775.31	
Elections	£1,000.00			
	£53,783.52	£43,608.00	£44,069.71	£49,115.67
Income (Car park + Football + Cemetery)	£2,300.00			

<b>Allotments</b>	Water	Mowing						
£200.00	£150.00	50.00						
<b>Burial Grounds</b>	Gardening							
£8,000.00	£8,000.00							
<b>Village Hall</b>	Room hire							
£600.00	£600.00							
<b>Miscellaneous</b>	Memorial	Phone Box	Subs	Donations				
£650.00	£50.00	£200.00	£200.00	£200.00				
<b>Toilets</b>	Cleaning	Water	Electricity	PHS	Maintenance			
£6,900.00	£5,400.00	£600.00	£300.00	£100.00	£500.00			
<b>Bull Lane Rec</b>	Mowing	Repairs	Inspections	Trees	Football	Carpark	Play Equipment	Spiking
£8,800.00	£1,300.00	£1,000.00	£250.00	£250.00	£250.00	£250.00	£5,000.00	£500.00
<b>Poplar View Rec</b>	Mowing	Trees						
£2,650.00	£650.00	£2,000.00						
<b>Highways &amp; Footways</b>	Mowing	Litter	Lighting	Footways				
£15,633.52	£6,103.52	£3,150.00	£5,380.00	£1,000.00				
<b>Administration</b>	Audit	Insurance	Payroll	Expenses				
£2,950.00	£800.00	£1,800.00	£250.00	£100.00				
<b>Salaries</b>	Salaries							
£8,700.00	£8,700.00							