

BOUGHTON UNDER BLEAN PARISH COUNCIL – BUDGET 2020/21

2020/21 Budget

EXPENDITURE

Highways & Footways	£21,700.00
Recreation Grounds	£14,700.00
Burial Grounds	£5,000.00
Public Toilets	£7,432.00
Allotments	£500.00
Miscellaneous	£2,675.00
Administration	£4,000.00
Salaries	£9,600.00
Village Hall	£1,350.00
TOTAL EXPENDITURE	£66,957.00

INCOME

Income (Carpark/Cemetery/Football/Allotments)	£1,500.00
TOTAL - (Expenditure less Income)	£65,457.00

<u>Allotments</u>	Water	Mowing						
£500.00	£300.00	£200.00						
<u>Burial Grounds</u>	Gardening	Trees						
£5,000.00	£4,500.00	£500.00						
<u>Village Hall</u>	Room hire	Fund						
£1,350.00	£600.00	£750.00						
<u>Miscellaneous</u>	War Memorial	Phone Boxes	Subs	Donations	General	Bus Shelter		
£2,675.00	£50.00	£200.00	£650.00	£275.00	£1,000.00	£500.00		
<u>Toilets</u>	Cleaning	Water	Electricity	PHS	Maintenance			
£7,432.00	£5,700.00	£500.00	£612.00	£120.00	£500.00			
<u>Bull Lane Rec</u>	Mowing	Play Equipment	Inspections	Trees/Brambles	Football	Carpark/Tarmac	Drainage	Legal Fees
£10,400.00	£1,500.00	£1,000.00	£300.00	£1,000.00	£100.00	£5,000.00	£500.00	£1,000.00
<u>Poplar View Rec</u>	Mowing	Trees						
£4,300.00	£1,300.00	£3,000.00						
<u>Highways & Footways</u>	Mowing	Litter	Lighting	Kerbing				
£21,700.00	£1,200.00	£3,300.00	£14,200.00	£3,000.00				
<u>Administration</u>	Audit	Insurance	Cllr Expenses	Training	Warden			
£4,000.00	£500.00	£2,000.00	£250.00	£250.00	£1,000.00			
<u>Salaries</u>	Salaries							
£9,600.00	£9,600.00							